Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Dec 30, 2020 08:56:46 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 58,67,77,000 **/-** (Rupees Fifty eight crore sixty seven lakh seventy seven thousand) to Women Development & Child Welfare Department **-** Orders - Issued

---

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 3061 **Dated:30-12-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . WDC01-WOMC0MISC/217/2020-PROG-I (1287912) , WCDA&SC Department , 30-11-2020

4 . FMU0PC(WCDS)/167/2020 (1289809) , Fin (FMU.WD&CW, LFB&IMS & H) Department , 30-11-2020

*****

ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of 58,67,77,000 **/- (**Rupees Fifty eight crore sixty seven lakh seventy seven thousand**)** from the BE provision 2020-21 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235021020609110111	V	1,486.90	0.00	0.00	1,486.90	525.00	350.00	611.90
2	2235021020609130133	V	100.00	0.00	0.00	100.00	3.74	40.00	56.26
3	2235021020609130137	V	417.05	0.00	0.00	417.05	240.00	66.00	111.05
4	2235021020609130138	V	5.29	0.00	0.00	5.29	5.14	0.15	0.00
5	2235021020609130139	V	15.42	0.00	0.00	15.42	11.72	3.70	0.00
6	2235021020609210211	V	1,245.60	0.00	0.00	1,245.60	400.00	778.25	67.35
7	2235021020609240241	V	25.00	0.00	0.00	25.00	19.62	5.38	0.00
8	2235021020609250252	V	150.00	0.00	0.00	150.00	0.00	150.00	0.00
9	2235021020609280281	V	0.50	0.00	0.00	0.50	0.00	0.25	0.25
10	2235021020609280283	V	9,236.32	0.00	0.00	9,236.32	7,148.35	2,087.97	0.00
11	2235021020609310311	V	74.99	0.00	0.00	74.99	33.00	41.99	0.00
12	2235021020609310312	V	28.84	0.00	0.00	28.84	13.86	14.98	0.00
13	2235021020609510511	V	5.00	0.00	0.00	5.00	0.00	5.00	0.00
14	2235021021209110111	V	2,032.71	0.00	0.00	2,032.71	175.00	537.80	1,319.91
15	2235021021209130133	V	100.00	0.00	0.00	100.00	5.48	60.00	34.52
16	2235021021209130137	V	360.80	0.00	0.00	360.80	360.00	0.80	0.00
17	2235021021209210211	V	1,868.40	0.00	0.00	1,868.40	600.00	1,168.00	100.40
18	2235021021209240241	V	57.36	0.00	0.00	57.36	29.62	27.74	0.00
19	2235021021209250252	V	501.01	0.00	0.00	501.01	0.00	501.01	0.00
20	2235021021209280281	V	1.80	0.00	0.00	1.80	0.00	0.90	0.90

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
21	2235021021209310311	V	25.01	0.00	0.00	25.01	11.00	14.01	0.00
22	2235021021209310312	V	24.02	0.00	0.00	24.02	20.80	3.22	0.00
23	2235021021209510511	V	10.62	0.00	0.00	10.62	0.00	10.62	0.00
		Total	**17,772.64**	**0.00**	**0.00**	**17,772.64**	**9,602.33**	**5,867.77**	**2,302.54**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The WCDA&SC Department, AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General,(A&E), Vijayawada.

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.